



2023

2023

				140,192.00							26,903.39	
				53,154.00							90,413.62	
				37.92%								
				(1)		(2)	(3) (2)-(1)	(%)(4) (2)/(1)				
		34,336.00	34,336.00	34,336.00	16,231.95	24,335.63	-10,000.37	70.87	2022 12 2023 10	6,149.05		
20		25,868.00	12,702.00	12,702.00	460.17	5,341.04	-7,360.96	42.05	2022 12	2,508.99		
3	CPVC	39,988.00	-	-	-	-	-	-				
		-	13,166.00	13,166.00	529.29	11,054.99	-2,111.01	83.97	2022 12	1,168.03		

6			-	39,988.00	39,988.00	9,681.97	9,681.97	-30,306.03	24.21				
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40,000.00 40,000.00 40,000.00 - 40,000.00

			(1)		(2)	(%) (3)=(2)/(1)				
				460.17	5,341.04	42.05		2,508.99		
				529.29	11,054.99	83.97		1,168.03		